

**Year-wise Allocation and Expenditure -
MoMAs during 2014-15 to 2017-18**

- Compiled by

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Expenditure as percentage of Revised Estimates (RE) for Schemes/Programmes in 2016-17 and 2017-18

S. No.	Name of the Scheme/Programme	Expenditure (Up-to 28.02.17) as percentage of RE 2016-17	Expenditure (Up-to 20.02.18) as percentage of RE 2017-18
A	Empowerment		
A.1	Educational Empowerment		
1	Pre-Matric Scholarship	-	74.96
2	Post-Matric Scholarship	0.91	67.11
3	Merit-cum-Means based Scholarship	0.03	54.54
4	Maulana Azad National Fellowship Scheme	99.93	66.58
5	Padho Pardesh-Interest subsidy on educational loans for overseas studies	75.19	38.35
6	Naya Savera-Free Coaching & Allied Scheme	83.30	69.21
7	Nai Udaan-Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions, etc.	91.63	51.33
A.2	Economic Empowerment		
8	Seekho Aur Kamao - Skill Development Initiatives	26.30	13.00
9	Upgrading Skill and Training in Traditional Arts/Crafts for Development (USTTAD)	-	57.38
10	Nai Manzil	0	0.64
11	Equity Contribution to NMDFC	59.51	100.00
A.3	Special Initiatives for Empowerment		
12	Nai Roshni - Leadership Development of Minority Women	95.93	11.47
13	Jiyo Parsi - Scheme for containing population decline of Small Minority Community	83.23	47.33
14	Hamari Dharohar	74.13	4.92
15	Research/Studies, Monitoring, Evaluation and Publicity	-	45.61

B.	Area Development Programmes		
16	PMJVK-Multi-Sectoral Development Programme (MsDP) New Name	81.32	72.11
	Special Initiatives for Empowerment		
C.	Support to Institutions		
17	Maulana Azad Education Foundation (MAEF)	99.12	99.99
18	Grants-in-Aid to SCAs of NMDFC	59.51	0.00
19	Computerisation of records of State Waqf Boards	101.52	0.00
20	Strengthening of State Waqf Boards	69.90	75.98
21	Secretariat	86.83	84.71
22	National Commission for Minorities (NCM)	78.77	72.97
23	Special Officer for Linguistic Minorities (CLM)	86.32	59.85
24	Grants-in-aid to Waqf	100.00	100.00
25	Haj CGI Jeddah	-	67.52
26	Haj Secretariat	-	93.31

Expenditure as percentage of Revised Estimates (RE) for Schemes/Programmes decreased in 2017-18 as compared to 2016-17 is in grey.

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Year	Allocation		Expenditure	% Utilization with respect to	
	B.E.	R.E.		B.E.	R.E.
2014-15	3734.01	3165	3088.57	82.71	97.59
2015-16	3738.11	3735.98	3654.85	97.77	97.83
2016-17	3827.25	3827.24	3049.15	79.67	79.67
2017-18*	4195.48	4195.48	2793.52	66.58	66.58

http://164.100.47.193/lsscommittee/Social%20Justice%20&%20Empowerment/16_Social_Justice_And_Empowerment_53.pdf

Source: MoMAs

Percentage Utilization (Expenditure) with respect to BE and RE has gone down in 2016-17 and 2017-18.

B.E. = Budget Estimates; R.E. = Revised Estimates